

# Tildenville Elementary School

Media Center Collection Development Plan

Agathe Alvarez Principal Julie Clemons-Hager

Julie Clemons-Hager Certified Educational Media Specialist

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## **Executive Summary**

#### District Strategic Plan 2025

Orange County Public Schools is the ninth-largest school district in the United States and the fourth largest in Florida. The district serves more than 206,000 students at 202 schools and is one of the largest employers in Central Florida with more than 25,000 team members.

Vision: To ensure every student has a promising and successful future.

**Mission:** With the support of families and the community, we create enriching and diverse pathways to lead our students to success.

#### School Collection Development Plan

Tildenville Elementary School serves 619 students enrolled in pre-Kindergarten through fifth grades. The student population's ethnicity is made up of 49% Hispanic and 51% Non-Hispanic students. Additionally, we serve a diverse population made up of 73% White, 19% Black, 0% Native, 1% Asian, 0% Pacific, and 6% Multicultural students.

The administration includes Principal Agathe Alvarez. Tildenville Elementary School is proud to offer the many special programs which provide students with opportunities. These include a Two Way Dual Language Magnet Program and French on the special area rotation.

A thorough analysis of the current media center collection at Tildenville Elementary School indicates that the average age of the collection is 2006 and the number of books per student is 17. The <u>American Association for School Libraries</u> has established a criteria for a highly effective media center that includes a ratio of 15-20 books available per student in the collection. At this time, Tildenville Elementary School does meet the recommended standards for the number of books per student.

The analysis of the collection also revealed the following areas of strengths and concerns:

- Being a Two Way Dual Language school with 49% of our population being Hispanic, we need to increase the number of Spanish books in the media center.
- This year we have over 20 students coming in whose first language is Portuguese. We need
  to increase the number of Portuguese books in the media center so those students
  continue to keep up their reading fluency while they are learning the second language
  (English).
- Our non fiction library is out of date (45% of titles are aged), We are below the district average in almost every single category. The non fiction section needs a whole revamp.

# **School Analysis**

The school analysis provides an overview of the school's enrollment, demographics and proficiency data.

Enrollment & Demographic Data						
<b>619</b> 2022-23 Student Enrollment as of August 31, 2022		Subg	jroups	Federal Ethnicity		
		<b>18% 7%</b> ESE		<b>49%</b> Hispanic	<b>51%</b> Non-Hispanic	
		Federal Ra	ce Category			
<b>73%</b> White	<b>19%</b> Black	<b>0%</b> Native	<b>1%</b> Asian	<b>0%</b> Pacific	<b>6%</b> Multicultural	
	Proficiency Data					
Assessment	2020-21	2021-22	Assessment	2020-21	2021-22	
FSA ELA Grade 3	63%	64%	FSA Math Grade 3	57%	63%	
FSA ELA Grade 4	58%	60%	FSA Math Grade 4	61%	71%	
FSA ELA Grade 5	63%	68%	FSA Math Grade 5	62%	71%	
NGSSS Sci 5 EOC	58%	71%				

## **Collection Analysis**

The collection is developed for and influenced by students, their interests, academic needs and alignment to the curriculum. The data below is a snapshot of the collection based on a Titlewise Analysis.



12276 Items in the Collection



Items per Student



Fiction Titles in the Collection



Non Fiction Titles in the Collection

Library media resources are curated to include both recently published works and classics that both rightfully impact the average age of the collection.



2006 Average Age of the Collection



45% **Aged Titles** 



Newer than 5 Years

Library media resources should be representative of the school. A commitment to representative literature is reflective of **OCPS** values such as equity, inclusion, and respect.



27% **Diverse Titles** 



2005 **Diverse Titles** Average Age

Social-Emotional Learning (SEL) library media resources can contribute to the development of character and social-emotional skills, one of the OCPS's key performance indicators.





SEL Titles in Collection SEL Titles Average Age

Library media resources are distributed across the *lexile reading level ranges* noted below.

1			
	П	1	À
	all hands		

88	<b>355</b>	1206	2220	1368	489	5
BR-199	200-349	350-499	500-674	675-909	910-1299	1300+
Lexile	Lexile	Lexile	Lexile	Lexile	Lexile	Lexile
Items	Items	Items	Items	Items	Items	Items

## **Collection Analysis by Category**

The information collected in this section provides a detailed look at the current library collection by classification and genre. The information was gathered from Follett Destiny, the library management system, and Titlewave, the vendor's ordering and analysis tool.

Section	# of Titles	Average Age
Computer Science, Information & General Works	25	2007
Philosophy & Psychology	42	2007
Religion	12	2009
Social Sciences	427	2001
Language	64	2004
Science	1146	2005
Technology	503	2005
Arts & Recreation	585	2013
Literature	120	2005
History & Geography	544	2005
Biography	273	2005
Easy	2785	2005
General Fiction	2007	2006
Graphic Novels	2016	143

#### Notes

- Social Science books are way below district average.
- Language books are below district average.
- Science, Technology, Literature, History and Geography, Biography are all below district average.

## **Representation Analysis**

To deepen focus on strategic collection development, specific sections of the collection were analyzed in detail to determine whether the media center collection reflects and represents various points of view and experiences. The goal is to provide a balanced collection that can be both a mirror, to reflect a reader's experience, and a window, so readers can experience different viewpoints.

#### Results

Based on the available school data of Tildenville Elementary School in comparison to Collection Analysis results, it was found that:

Representation Focus		# of Target Population Titles	% of Target Population Titles	% of Students
Hispanic/LatinX	2009	194	2%	49%

#### Summary

After completing a deeper, targeted analysis of the representation section of the TitleWise report, it was determined that:

• Approximately half of our student population is Hispanic, but about 2% of the books in our collection represent that subgroup.

# **Strategic Focus**

This page lists the priorities for selection and weeding for each school year and includes the action, updates, and outcomes. This is subject to change due to funding and time constraints.

School Year	Strategic Focus
	<ul> <li>Selection Priorities</li> <li>Priority 1 Books representative of Hispanic/LatinX students</li> <li>Priority 2 Science</li> <li>Priority 3 Technology</li> </ul>
2022-23	<ul> <li>Weeding Priorities</li> <li>Priority 1 Social Sciences (avg age 2001)</li> <li>Priority 2 Language dictionaries</li> <li>Priority 3 Science</li> </ul>
	Selection Priorities     Priority 1 History and Geography     Priority 2 Spanish books     Priority 3 SSYRA books for 2024-2025
2023-24	<ul> <li>Weeding Priorities</li> <li>Priority 1 Literature</li> <li>Priority 2 Computer and Technology</li> <li>Priority 3 Duplicate copies of SSYRA books and other titles</li> </ul>

# **Budget and Purchasing Plan**

This page outlines the current budget available and specifically lists the priorities for this school year (2022-2023).

### Annual Budget 2022-2023

State Funds			
Source	Amount		
State (10011111000)	\$13,047.18		
Internal A	Accounts		
Source	Amount		
Book Fairs	\$5,500		
TOTAL	\$5,500		

## Purchasing Plan 2022-2023

Approximate Purchasing Plan			
Purpose	Amount		
Books representative of Hispanic/LatinX	\$2000		
Science & Technology	\$2000		
Sunshine State books	\$800		
Books written in Spanish	\$500		
Books written in Portuguese	\$200		
TOTAL	\$5500		

Reviewed by Stakeholders on DATE: January 10, 2023